GOVERNMENT OF ANDHRA PRADESH $\underline{ABSTRACT}$

BUDGET ESTIMATES 2011-12-Budget Release Order for **Rs 5,96,80,000/- (Rupees Five Crores Ninety Six Lakhs and Eighty thousand Only)as additional funds** under NON-PLAN to DGP. A.P., Hyderabad -Orders -Issued.

FINANCE (EXPR_HOME) DEPARTMENT

<u>G.O.Rt.No: 1921</u>

<u>Dated: 03- 05 -2011</u>

Read the following:

Ref: 1.G.O.Ms.No.59 Finance (BG.I) Dept., Dt.30-03-2001. 2.G.O.Ms.No.47 Finance (BG.I) Dept., Dt.31-03-2011. 3.G.O.Ms.No.62 Finance (BG.I) Dept., Dt.15-04-2011. 4. U.O.No.1065/Pol.Bud/A1/2011 Dt:21-04-11.

ORDER:

In pursuance of the orders issued in the references 1st to 3rd read above, cited, and also in the circumstances stated by the Department in the reference 4th read above the DGP, A.P., Hyd., is here by issued a Budget Release Order for an amount of **Rs 5,96,80,000/- (Rupees Five Crores Ninety Six Lakhs and Eighty thousand Only) as additional funds** in relaxation of treasury control and quarterly regulation orders pending provision of funds by way of Supplementary Grants 2011-12, at appropriate time under Non-Plan. for making bandobust for smooth conduct of Bye Elections to Kadapa Parliamentary Constituency and Pulivendula Assembly Constituency, under the following head of account.

Non-Plan (Rupees in thousands)

Non-Plan					(Rupees in thousands)					
Sl. No.	Name of the Scheme	Head of Account	B.E. 2011- 12	Reappro- priated/ Additional Amount	Total Provision (2011-12)	Amount already Authorised	Amount Authorised now	Balance amount available	Procedure of drawal of funds	Drawing Officer
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Expenditure in connection with Elections	2055-Police –MH 800 OE-S.H(04)								
		110-111 Travelling Allowance	1,00	(A)2,55,44	2,56,44	0	2,55,44	0		
		110-112 Bus Warrants	1,00	(A)25,00	26,00	0	25,00	0	A.C . Bill	Concerned DDO
		130131 SPT & TC	1,00	(A)15,00	16,00	0	15,00	0		
		130-132 OOE	1,00	(A)14,00	15,00	0	14,00	0		
		130-134 Hiring of Private Vehicles	1,00	(A)1,56,00	1,57,00	0	1,56,00	0		
		230 Cost of Ration/Diet Charges	1,00	(A)7,00	8,00	0	7,00	0		
		240 Petrol, Oil & Lubricants	61,20	(A)38,00	99,20	0	38,00	0		
		280/282 Payment to Home Guards	1,00	(A)48,36	49,36	0	48,36	0		
		410 SSE	1,00	(A)20,00	21,00	0	20,00	0	1	
		500-503 OE	1,00	(A)10,00	11,00	0	10,00	0		
		510-Motor Vehicles	1,00	(A)8,00	9,00	0	8,00	0		
						Total	5,96,80			

The Home Dept., shall take necessary action for issue of administrative sanction as per the instructions issued in UO Note No.29875-A/1283/A1/2006, Finance (BG.I) Dept., dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T.SATYANARAYANA RAO SECRETARY TO GOVERNMENT (R&E)

To,
The DGP, A.P., Hyderabad.
The Director of Works Accounts, AP Hyderabad

The Director of Treasuries & Accounts A.P.Hyderabad. The Pay &Accounts Officer A.P Hyderabad The Home Dept.,,Secretariate, Hyderabad. The Finance (BG) dept.,/Computer Cell/jS.IFIS The AG,AP, Hyderabad (2 copies) SF/SC

//FORWARDED BY ORDER//

SECTION OFFICER.